

NHB Community Grants Scheme 2015/6

Scoring Matrix Grants between £5,000 and £17,400

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 1

PROJECT NAME:	Clubhouse Enhancement
Organisation:	Hagley Cricket Club
Amount of Funding Requested:	£17,400
Aim of Project:	To improve the clubhouse facilities (club room, kitchen, bar and storage areas) to bring up to current requirements and standards, including improving access for the disabled.
Location of Project:	Grounds of Hagley Hall, Hagley Park

GRANT TO BE RECOMMENDED (If no reasons why not)	YES
AMOUNT OF GRANT TO BE RECOMMENDED	£10,000
The Panel agreed to recommend the part funding of this project. This amount will cover the refurbishment of the kitchen area and enable the organisation to have more modern facilities with the aim to increase revenue.	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	Yes	17
2. Which Council Strategic Purpose does it meet?	Provide good things to so do and visit	18
3. Aims and objectives of the project?		17
4. Evidence Project meets local need and has local support?	Increase in junior members	13

5. Evidence that the Project is sustainable and has other funding streams?		12
Total Score out of 150		77

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 2

PROJECT NAME:	A modern catering style kitchen
Organisation:	Belbroughton Church Hall
Amount of Funding Requested:	£17,400
Aim of Project:	To provide a catering style kitchen which is hygienic and fit for everyday use including outside caterers and ensuring floors and surfaces can be easily cleaned and maintained and meet HSE standards.
Location of Project:	Belbroughton

GRANT TO BE RECOMMENDED (If no reasons why not)	NO
AMOUNT OF GRANT TO BE RECOMMENDED	£Nil
the Panel agreed that as the Church Hall had substantial balances of £150,000 the Panel agreed to recommend that no funding would be provided for this project.	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	-	18
2. Which Council Strategic Purpose does it meet?	More of a commercial venture	6
3. Aims and objectives of the project?	Sufficient monies in reserves	10
4. Evidence Project meets local need and has local support?	-	12

5. Evidence that the Project is sustainable and has other funding streams?	Could do it themselves – just received additional funding of £150,000	4
Total Score out of 150		50

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 3

PROJECT NAME:	Improvements to Hagley Lawn Tennis Club Facility (Phase 1)
Organisation:	Hagley Lawn Tennis Club
Amount of Funding Requested:	£17,400
Aim of Project:	The funding from BDC will enable the Tennis Club to address the most urgent and essential aspects o the improvements proposed; toilet/washroom facilities, installation of electricity supply and new nets and posts.
Location of Project:	Hagley Catholic School (Academy)

GRANT TO BE RECOMMENDED (If no reasons why not)	YES
AMOUNT OF GRANT TO BE RECOMMENDED	£15,000
The Panel agreed to recommend funding of £15,000 for the new toilet block, with the assurance that within 12 months other funding is secured, planning permission has been granted a new lease of at least 10 years has been secured on the courts.	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	-	18
2. Which Council Strategic Purpose does it meet?	-	15
3. Aims and objectives of the project?	-	14
4. Evidence Project meets local need and has local support?	Membership does not seem to be increasing	12

5. Evidence that the Project is sustainable and has other funding streams?	Applied to Sports England Issues around ownership	11
Total Score out of 150		70

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 4

PROJECT NAME:	New Facilities
Organisation:	Alvechurch Communities Together (ACT)
Amount of Funding Requested:	£17,400
Aim of Project:	To carry out alterations to a bar area to be used for the young people, including access to toilet area, foyer partitions, alternations to main room and games room and alternations to outbuilding for storage.
Location of Project:	Alvechurch Sports & Social Club

GRANT TO BE RECOMMENDED (If no reasons why not)	YES
AMOUNT OF GRANT TO BE RECOMMENDED	£12,500
<p>The Panel agreed to recommend a contribution towards the funding for this project, subject to having the relevant lease agreement in place for the building and funding from both the County Council Divisional funds and Parish Council also be explored to cover the remaining costs.</p>	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	No one in attendance at the meeting to respond to questions.	16
2. Which Council Strategic Purpose does it meet?	-	8
3. Aims and objectives of the project?	Lack of clarity as to purpose	14
4. Evidence Project meets local need and has local support?	60 youngsters currently attend.	15

5. Evidence that the Project is sustainable and has other funding streams?	Balances of £19,000 Could be some tenancy issues.	13
Total Score out of 150		66

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 5

PROJECT NAME:	Supply and installation of Solar Paenls
Organisation:	Catshill Village Hall Trust
Amount of Funding Requested:	£10,000
Aim of Project:	In order to reduce the long term running costs the project consist of installation of 16 solar panels on the roof of the hall to generate electricity to supply the hall's consumption and any surplus to create income.
Location of Project:	Catshill Village Hall

GRANT TO BE RECOMMENDED (If no reasons why not)	NO
AMOUNT OF GRANT TO BE RECOMMENDED	£Nil
The Panel felt that this application was aimed at the general running costs of the Village Hall and not specifically linked to additional demand and therefore did not meet all the criteria detailed within the scheme.	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	-	17
2. Which Council Strategic Purpose does it meet?	-	3
3. Aims and objectives of the project?	Unclear as to link of population to expenditure	8
4. Evidence Project meets local need and has local support?	-	8

5. Evidence that the Project is sustainable and has other funding streams?	Numbers questionable	11
Total Score out of 150		47

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 6

PROJECT NAME:	New footway Lighting
Organisation:	Wythall Parish Council
Amount of Funding Requested:	£7,381
Aim of Project:	To install two new footway lighting columns on Tilehouse Lane, Majors Green between its junction and Haslucks Green Road/Peterbrook Road and the Solihull boundary at Whitlocks End.
Location of Project:	Tilehouse Lane, Majors Green

GRANT TO BE RECOMMENDED (If no reasons why not)	YES
AMOUNT OF GRANT TO BE RECOMMENDED	£NIL
This application received insufficient points to warrant a grant being recommended.	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	2-3 miles away from station Not nearest station	7
2. Which Council Strategic Purpose does it meet?	Keep me safe Not on application	3
3. Aims and objectives of the project?	Clear Keep pedestrians safe	12
4. Evidence Project meets local need and has local support?	Only one person complained	4

5. Evidence that the Project is sustainable and has other funding streams?	Funding from County – not approached P.C. reserves No contribution from P.C.	7
Total Score out of 150		33

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Application 7

PROJECT NAME:	Refurbishment of two rooms to provide further patient
Organisation:	Hollyoaks Medical Centre
Amount of Funding Requested:	£15,000
Aim of Project:	The refurbishment will include the renewal of flooring and redecoration and provision of suitable equipment in order to meet the CQC requirements and standards.
Location of Project:	Hollyoaks Medical Centre, Wythall

GRANT TO BE RECOMMENDED (If no reasons why not)	NO
AMOUNT OF GRANT TO BE RECOMMENDED	£5,000
The Panel agreed that a contribution would be made towards this project with the condition that other funding sources which were available should be explored as soon as possible in order for the work to be carried out.	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?	-	15
2. Which Council Strategic Purpose does it meet?	-	7
3. Aims and objectives of the project?	-	9
4. Evidence Project meets local need and has local support?	Patient numbers increased	15

5. Evidence that the Project is sustainable and has other funding streams?	Private business Can secure additional revenue Should have accessed S106 monies	8
Total Score out of 150		54

SUMMARY of Panel Comments & Scores from individual Matrix Forms

Application 8

PROJECT NAME:	Scout Hut Improvements/ Replacement Phase 1
Organisation:	Hagley Ramblers Scouts Group
Amount of Funding Requested:	£17,400
Aim of Project:	This grant would be used for the initial phase of the project which will involve the removal of the existing Scout Hut which has an asbestos roof. The cost of removing the roof and demolishing the Hut is approximately £20,000.
Location of Project:	Scout Hut, Hagley

GRANT TO BE RECOMMENDED (If no reasons why not)	NO
AMOUNT OF GRANT TO BE RECOMMENDED	£Nil
<p>The Panel agreed that no funding would be recommended at this stage, as no further funding towards the £350,000 required had been identified or sought at present.</p> <p>Whilst the Panel supported the project in principal it was felt that the application was not sufficiently planned for them to be able to score it fairly.</p>	

Category	Comments from Panel	Points /30
1. Evidence that growth has occurred in the area?		
2. Which Council Strategic Purpose does it meet?		
3. Aims and objectives of the project?		
4. Evidence Project meets local need and has local support?		

5. Evidence that the Project is sustainable and has other funding streams?		
Total Score out of 150		Nil